## **Nickel Project Status Report**

## For the Quarter Ending June 30, 2005

Notes: Baseline milestones are from the 2003 Transportation Budget and are for the Nickel funded phases only. Current milestones are for all phases as approved by the Project Control Process. Current expenditure plan and expenditures to date are from 2003-05 25th month CPMS Datamart volume and includes all funding types.

## **Actual Summary**

Project Definition			Begin Prelinary Engineering			Environmental Doc. Complete			Right of Way Certification			Advertisement Date			Operatio	onally Comp	lete	Total Project Budget				
Early		0	0%	Early	4	7%	Early	2	9%	Early	1	8%	Early	15	38%	Early	11	79%	Under	2	40%	
On Ti	me	25	100%	On Time	47	85%	On Time	18	78%	On Time	9	69%	On Time	19	48%	On Time	2	14%	On Budget	2	40%	
Late		0	0%	Late	4	7%	Late	3	13%	Late	3	23%	Late	6	15%	Late	1	7%	Over	1	20%	

## Planned Summary

Project Definition		Begin Prelinary Engineering			Environmental Doc. Complete			Right of Way Certification			Advertisement Date			Operation	ally Compl	ete	Total Project Budget			
Advanced	0	0%	Advanced	1	14%	Advanced	2	9%	Advanced	4	10%	Advanced	6	9%	Advanced	16	17%	Decreased	13	13%
On Schedule	4	100%	On Schedule	6	86%	On Schedule	16	73%	On Schedule	29	74%	On Schedule	50	74%	On Schedule	68	72%	On Plan	62	60%
Delayed	0	0%	Delayed	0	0%	Delayed	4	18%	Delayed	6	15%	Delayed	12	18%	Delayed	10	11%	Increased	28	27%

	Milestones  Project Definition Begin Prelim. Engineering Environmental Doc. Complete Right of Way Certification Advertisement Date Operationally Complete														Budget								
	Pro	ject Definiti	on	Begin P	relim. Engi	neering	Environn	nental Doc.	Complete	Right o	f Way Certi	fication	Adv	ertisement l	Date	Operat	tionally Con	nplete	Total Project Budget				
Project Name	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	2004 LegFinal		Expend. to Date	Status
US 2, Pickle Farm Road/Gunn Road	Legrina	Actual	n/a	Legrinai	Mar-05	n/a	Legrinai	Actual	n/a	Legrinai	Actual	n/a	Mar-07	Mar-07	On Sched.	Jun-08	Jun-08	On Sched.	973	972	972	11	
US 2/US 97 Peshastin East - Interchange	Jul-03	Jul-03	On Time	Jul-03	Jul-03	On Time	Jun-05	Jun-05	On Time	Aug-07	Aug-07	On Sched.	Sep-07	Sep-07	On Sched.	Dec-09	Dec-08	Advanced	25,350	16,550	17,548	799	Increased
US 2, Dryden - Signal			n/a		Jul-01	n/a			n/a			n/a	Sep-07	Sep-07	On Sched.	Dec-08	Dec-08	On Sched.	320	320	461	80	Increased
SR 3/SR 303 Interchange (Waaga Way) - New Ramp			n/a	Aug-03	Aug-03	On Time	Oct-04	Apr-05	Late	Dec-04	Apr-05	Late	Jan-05	Aug-05	Delayed	Dec-05	Nov-06	Delayed	15,179	17,276	19,107	1,665	Increased
SR 4, Svensen's Curve - Realignment			n/a	May-98	May-98	On Time	Jul-04	Jul-04	On Time	Dec-05	Dec-05	On Sched.	Jan-06	Jan-06	On Sched.	Nov-07	Nov-07	On Sched.	6,714	5,767	5,838	1,155	On Plan
I-5, Pierce Co Line to Tukwila Interchange - HOV		Apr-91	n/a		Sep-93	n/a			n/a		Dec-00	n/a	Mar-05	Nov-04	Early	Sep-08	Dec-07	Advanced	89,409	142,745	141,160	88,805	On Plan
I-5, NE 175th St to NE 205th St - NB Lane			n/a	Jun-98	Jun-98	On Time			n/a			n/a	Oct-04	Oct-04	On Time	Oct-06	Apr-06	Advanced	8,842	8,915	8,915	4,118	On Plan
I-5, 52nd Ave W. to SR 526 - SB Safety			n/a		Apr-03	n/a			n/a			n/a	Feb-06	Feb-06	On Sched.	Jul-07	Jul-07	On Sched.	2,922	2,905	2,642	176	Decreased
I-5/SR 526 to Marine View Drive	Feb-04	Feb-04	On Time	Jul-03	Jul-03	On Time	Dec-04	Nov-04	On Time	Jan-08	Aug-05	Advanced	Feb-08	Nov-04	Early	Dec-11	Jun-09	Advanced	246,286	221,629	219,236	16,814	On Plan
I-5/SR 532 Northbound Interchange Ramps	May-01	May-01	On Time	Jul-03	Jul-03	On Time	Sep-04	Sep-04	On Time	Feb-06	Feb-06	On Sched.	Mar-06	Mar-06	On Sched.	Nov-07	Nov-07	On Sched.	8,115	8,106	8,106	951	On Plan
I-5, 2nd Street Bridge - Replace Bridge			n/a	Jun-00	Jun-00	On Time			n/a	Feb-04	Mar-04	On Time	Apr-04	Apr-04	On Time	Jun-06	Sep-05	Advanced	13,667	16,445	14,333	10,184	Decreased
I-5, SB Ramps at SR 11/Old Fairhaven Parkway			n/a		Oct-03	n/a			n/a			n/a	Jan-06	Jan-06	On Sched.	Mar-07	Mar-07	On Sched.	1,575	1,571	1,647	166	On Plan
I-5, Bakerview Rd to Nooksack R Br 5/828W			n/a			n/a			n/a			n/a	Jan-06	Jul-12	Delayed	Dec-07	Jun-13	Delayed	782	784	717	11	Decreased
I-5, Port of Tacoma Rd to King Co Line			n/a	Jul-98	Jul-98	On Time	Sep-08	Sep-08	On Sched.	Jan-08	Jan-08	On Sched.	Jan-09	Jan-09	On Sched.	Mar-11	Mar-11	On Sched.	33,623	33,623	33,623	1,882	On Plan
I-5/SR 16 Interchg / 38th St Interchg, Core HOV			n/a		May-98	n/a			n/a		Apr-08	n/a	Mar-08	Mar-08	On Sched.	Sep-12	Sep-12	On Sched.	46,049	199,791	199,240	40,953	On Plan
I-5, S 48th to Pacific Avenue - Core HOV			n/a		May-98	n/a			n/a		Dec-04	n/a	Jun-05	Mar-05	Early	Sep-08	Dec-07	Advanced	5,935	98,579	103,754	9,626	Increased
I-5, Grand Mound to Maytown - Widening			n/a	May-98	May-98	On Time	Oct-07	Oct-07	On Sched.	Oct-07	Oct-07	On Sched.	Oct-07	Oct-07	On Sched.	Jun-11	Nov-10	Advanced	76,805	76,206	76,206	2,265	On Plan
I-5, NE 134th St Interchange (I-5/I-205)	May-04	May-04	On Time	Oct-03	Aug-03	Early	Jun-09	Jun-09	On Sched.	Mar-11	Mar-11	On Sched.	Apr-11	Apr-11	On Sched.	Jun-13	Jun-13	On Sched.	40,000	40,000	55,000	1,374	Increased
I-5, Chehalis River Flood Control	Nov-03	Nov-03	On Time	Nov-03	Nov-03	On Time	Mar-06	Mar-06	On Sched.	Dec-06	Dec-06	On Sched.	Jan-07	Jan-07	On Sched.	Nov-09	Nov-09	On Sched.	30,000	30,000	30,000	1,771	On Plan
I-5, Lexington Access			n/a			n/a			n/a			n/a	Jan-08	Jan-08	On Sched.	Dec-09	Dec-09	On Sched.	5,000	5,000	5,000	0	On Plan
I-5, Rush Road to 13th Street	Jul-03	Jul-03	On Time	Oct-03	Aug-03	On Time	Mar-06	Mar-06	On Sched.	Dec-06	Dec-06	On Sched.	Jan-07	Jan-07	On Sched.	Nov-09	Nov-09	On Sched.	41,400	41,400	41,400	2,706	On Plan
I-5, Salmon Creek to I-205 - Widening			n/a		Feb-96	n/a			n/a		Mar-03	n/a	Oct-03	May-03	Early	Jan-07	Jan-07	On Sched.	38,559	36,995	39,109	27,825	Increased
I-5/SR 502 Interchange	Sep-03	Sep-03	On Time	Oct-03	Jul-03	Early	Jan-06	Jan-06	On Sched.	Oct-06	Oct-06	On Sched.	Nov-06	Nov-06	On Sched.	Jun-08	Nov-08	Delayed	34,730	34,730	35,291	2,632	On Plan
I-5, Conc Rehab in Pierce, King, Snoh Co	Nov-07	Nov-07	On Sched.	Jul-06	Jul-06	On Sched.	Jun-08	Jun-08	On Sched.			n/a	Jun-10	Jun-10	On Sched.	Jun-13	Jun-13	On Sched.	0	134,300	134,300	0	On Plan
I-5, Roanoke Vicinity Noise Wall - Stage 1			n/a	Sep-03	Sep-03	On Time			n/a			n/a	Jul-04	Jul-04	On Time	Jun-05	Jun-05	On Time	0	3,500	3,764	1,160	Increased
SR7/SR 507 to SR 512 - Safety			n/a		May-96	n/a			n/a		Mar-05	n/a	Dec-03	May-05	Late	Jan-05	Oct-06	Delayed	11,429	11,817	18,033	3,504	Increased
SR 9/SR 522 to 228th St SE - Widening			n/a		Jun-96	n/a			n/a		Dec-03	n/a	Feb-05	May-05	Late	Jan-08	Jun-07	Advanced	22,250	22,489	20,802	12,472	Decreased
SR 9, 212th St SE to 176th St SE	Aug-03	Aug-03	On Time	Jan-04	Jan-04	On Time	Jun-09	Jun-09	On Sched.	Mar-11	Mar-11	On Sched.	Jun-11	Jun-11	On Sched.	Jun-13	Jun-13	On Sched.	62,373	62,290	62,294	428	On Plan
SR 9, 212th St SE Vicinity to SR 96 - Safety			n/a		Apr-04	n/a			n/a	Nov-07	Nov-07	On Sched.	Dec-07	Dec-07	On Sched.	Jun-09	Jun-09	On Sched.	5,950	5,942	5,942	291	On Plan
SR 9, 228th St SE to 212th St SE(SR 524)			n/a	Jun-96	Jun-96	On Time	Dec-04	Feb-05	Late	Jul-04	Apr-05	Late	Dec-04	May-05	Late	Mar-08	Jun-07	Advanced	22,283	22,312	25,514	6,576	Increased

					Milestones													Budget					
	Project Definition			Begin Prelim. Engineering			Environm	nental Doc.	Complete	Right o	of Way Certi	fication	Adv	ertisement l	Date	Opera	tionally Con	nplete		Total Project Budget			
Project Name	2003	Plan/		2003	Plan/		2003	Plan/		2003	Plan/		2003	Plan/	0	2003	Plan/		2003	2004		Expend.	
SR 9/SR 528 Intersection - Signal	LegFinal	Actual	Status n/a	LegFinal	Actual Feb-02	Status n/a	LegFinal	Actual	Status n/a	LegFinal	Actual	Status n/a	LegFinal Oct-03	Actual Oct-03	Status On Time	LegFinal Dec-04	Actual Oct-04	On Time	LegFinal 842	LegFinal 645	Plan 750	to Date	Status Increased
SR 9, 108th Street NE (Lauck Road)			n/a		Oct-04	n/a			n/a	Dec-06	Dec-06	On Sched.	Jan-07	Jan-07	On Sched.	Feb-08	Feb-08	On Sched.	1,353	1,393	1,393	88	
SR 9. Schloman Road to 256th Street E			n/a		Jan-01	n/a			n/a		Oct-06	n/a	Nov-06	Nov-06	On Sched.	Dec-08	Dec-08	On Sched.	15,952	15,783	15,326		On Plan
SR 9, 252nd St NE Vicinity - Rechannelize	May-00	May-00	On Time	Sep-06	Jan-01	Early			n/a	Oct-06	Oct-06	On Sched.	Nov-06	Nov-06	On Sched.	Dec-08	Dec-08	On Sched.	881	877	830		Decreased
SR 9, 268th Street Intersection	Jan-03	Jan-03	On Time	Sep-06	Aug-02	Early			n/a	Oct-06	Oct-06	On Sched.	Nov-06	Nov-06	On Sched.	Dec-08	Dec-08	On Sched.	2,765	2,824	2,444		Decreased
SR 9, Nooksack Rd Vicinity to Cherry St	Jan 00	Jun 05	n/a	Apr-99	Apr-99	On Time			n/a	Jun-04	Sep-05	Delayed	Jul-04	Oct-05	Delayed	Dec-05	Oct-07	Delayed	16,883	16,975	16,975		On Plan
US 12/SR 124 to McNary Pool - Add Lanes	Apr-04	Apr-04	On Time	Jul-03	Sep-03	Late	Jan-04	Jan-04	On Time	Sep-04	Sep-04	On Time	Oct-04	Oct-04	On Time	Dec-05	Dec-05	On Sched.	11,800	11,751	12,297	-	On Plan
US 12, Attalia Vicinity to US 730 - Add Lanes	Feb-05	Feb-05	On Time	Dec-05	Dec-05	On Sched.	Jun-06	Jun-06	On Sched.	Aug-07	Aug-07	On Sched.	Oct-07	Oct-07	On Sched.	Dec-08	Dec-08	On Sched.	10,427	10,147	10,427		On Plan
US 12, Old Naches Highway Interchange	Jun-05	Jun-05	On Time	Jun-07	Jun-06	Advanced	Jul-09	Jul-09	On Sched.	Jun-11	Jun-11	On Sched.	Jul-11	Jul-11	On Sched.	Jun-13	Jun-13	On Sched.	38,295	37,839	38,294	-	On Plan
US 12, Attalia Vicinity - Add Lanes	Dec-03	Dec-03	On Time	Oct-03	Oct-03	On Time	May-04	May-04	On Time	Jul-05	Jul-05	On Sched.	Oct-05	Oct-05	On Sched.	Dec-07	Dec-07	On Sched.	10,333	10,333	15,433		Increased
SR 16, Burley Olalla Interchange	May-06	May-06	On Sched.	May-06	May-06	On Sched.	Dec-09	Sep-08	Advanced	Nov-09	Jun-06	Advanced	Jan-10	Oct-08	Advanced	Dec-11	Jun-10	Advanced	15,320	15,172	14,921		On Plan
SR 16/I-5 to Tacoma Narrows Bridge - HOV	may oo	11my 00	n/a	Aug-00	Aug-00	On Time	Mar-05	Nov-03	Early	Mar-05	Jan-05	Early	Mar-05	Mar-04	Early	Mar-06	May-07	Delayed	35,219	118,329	118,201		On Plan
SR 16, 36th St to Olympic Dr NW, Core HOV			n/a	Ting 00	Aug-01	n/a	11111 03	1101 05	n/a		Oct-04	n/a	May-05	Nov-04	Early	Feb-07	Dec-05	Advanced	2,330	8,974	8,914	2,336	
SR 18, Covington Way to Maple Valley	Oct-03	Oct-03	On Time	Jul-03	Jul-03	On Time			n/a		Oct 01	n/a	Jul-04	Jul-04	On Time	Dec-07	Dec-07	On Sched.	62,743	69,372	68,525		
SR 18, Maple Valley to Issaquah/Hobart Rd	Aug-03	Aug-03	On Time	Feb-05	Feb-05	On Time			n/a			n/a	Apr-06	Apr-06	On Sched.	Dec-09	Dec-09	On Sched.	87,769	97,859	109,473	_	Increased
SR 20 Ducken Road to Rosario Road	rug-05	rug-03	n/a	1 05-05	Apr-05	n/a			n/a		Apr-05	n/a	Oct-06	Oct-06	On Sched.	Dec-07	Dec-07	On Sched.	4,393	4,979	6,427		Increased
SR 20, Quiet Cove Rd Vicinity to SR 20 Spur	Oct-03	Oct-03	On Time		Jan-00	n/a			n/a	Jan-06	Oct-06	Delayed	Jan-06	Nov-06	Delayed	Oct-08	Oct-08	On Sched.	12,281	13,068	16,920	-	
SR 20, Fredonia to I-5 - Widening	000-03	Oct-05	n/a		Jun-98	n/a			n/a	Oct-06	Oct-06	On Sched.	Oct-06	Oct-06	On Sched.	Nov-14	Nov-14	On Sched.	83,315	83,797	83,788		On Plan
SR 22/I-82 to McDonald Road	Jun-06	Jun-06	On Sched.	Jul-07	Jul-07	On Sched.	Jan-08	Jan-08	On Sched.	Apr-09	Apr-09	On Sched.	May-09	May-09	On Sched.	Jun-11	Jun-11	On Sched.	7,151	6,903	6,903	56	
SR 24/I-82 to Keys Road	Jun-00	Juli-00	n/a	jui-or	Oct-98	n/a	Jan-00	Aug-04	n/a	Feb-05	Jan-05	On Time	Apr-05	Feb-05	Early	Dec-07	Nov-06	Advanced	38,963	38,906	50,234		Increased
SR 31, Metaline Falls to Int'l Border			n/a	Jun-00	Jun-00	On Time	Mar-04	Mar-04	On Time	Mar-04	Mar-04	On Time	Sep-04	Sep-04	On Time	Nov-06	Nov-06	On Sched.	17,150	17,274	18,857		Increased
I-90, Seattle to Mercer Island			n/a	Jul-03	Jul-03	On Time	Apr-03	Apr-03	On Time	iviai-0+	Mai-o4	n/a	Dec-04	Jan-06	Delayed	Feb-07	Dec-09	Delayed	15,000	15,745	50,445	-	Increased
I-90, Eastbound Ramps to SR 18 - Signal			n/a	Jul-03	Jul-03	On Time	71pr-03	11p1-03	n/a			n/a	Jan-07	Feb-06	Advanced	Sep-08	Sep-08	On Sched.	3,354	3,314	3,300		-
I-90, EB Ramps to SR 202 - Roundabout			n/a	Jul-05	Jan-05	n/a			n/a			n/a	Jan-07	Jan-07	On Sched.	Jan-09	Jan-09	On Sched.	932	940	940		On Plan
I-90, Moses Lake Area - Bridge Clearance			n/a	May-86	May-86	On Time	Nov-05	Nov-05	On Sched.	Oct-05	Oct-05	On Sched.	Dec-05	Dec-05	On Sched.	Dec-06	Dec-06	On Sched.	7,930	7,959	7,976		On Plan
I-90, Cle Elum River Bridge 90/134N	Sep-03	Sep-03	On Time	Jul-03	Jul-03	On Time	Dec-03	Dec-03	On Time	000-03	000-03	n/a	Mar-04	Mar-04	On Time	Dec-04	Dec-04	On Time	712	1,272	789	789	
I-90, Highline Canal to Elk Heights	3cp-03	ЗСР-03	n/a	jui-05	Nov-94	n/a	1500-03	Sep-99	n/a			n/a	Jul-03	Jun-03	Early	Dec-04	Aug-04	Early	4,200	4,666	4,961	4,961	
I-90, Ryegrass Summit to Vantage			n/a		May-98	n/a		эср->>	n/a			n/a	Jul-03	Jun-03	Early	Jun-05	Oct-04	Early	9,200	9,316	9,615		On Budget
I-90, Pines Road to Sullivan Road - Widen			n/a		Jul-98	n/a			n/a			n/a	Nov-03	May-03	Early	Dec-05	Dec-05	On Sched.	17,889	17,888	17,894	10,989	
I-90, Argonne Road to Pines Road - Widen			n/a		Jul-98	n/a			n/a		May-03	n/a	Nov-03	May-03	Early	Dec-05	Dec-05	On Sched.	18,318	18,319	18,468	_	
I-90, Geiger Road to US 2 Median Barrier	May-03	May-03	On Time	Aug-03	Sep-03	Late	Nov-03	Nov-03	On Time		May-03	n/a	Oct-04	Jul-04	Early	Jul-05	Oct-04	Early	780	781	765		On Plan
I-90, Sullivan-State Line Median Barrier	May-03	May-03	n/a	Feb-03	Feb-03	On Time	Mar-04	Mar-04	On Time			n/a	Oct-04	Apr-04	Early	Jul-05	Sep-04	Early	1,042	1,040	817		Decreased
US 97A, Entiat Park Entrance - Turn Lanes			n/a	Jul-03	Jul-03	On Time	Aug-04	Oct-03	Early			n/a	Nov-04	Nov-03	Early	Sep-05	May-04	Early	240	196	160		Decreased
SR 99, S 284th to S 272nd St - HOV			n/a	Jan-01	Jan-01	On Time	Nov-04	Mar-06	Delayed	Nov-04	Mar-06	Delayed	Dec-05	Apr-06	Delayed	Dec-07	Dec-07	On Sched.	13,304	15,396	15,393		On Plan
SR 99, Aurora Ave N Corridor Project			n/a	Jan 01	Juli 01	n/a	1101 01		n/a	1101 01	11441 00	n/a	Jun-05	Jun-05	On Time	Dec-07	Dec-07	On Sched.	10,026	10,000	20,026	_	Increased
US 101, Dawley Road Vicinity to Blyn Hwy			n/a		Nov-06	n/a			n/a		Aug-08	n/a	Sep-08	Sep-08	On Sched.	Nov-09	Nov-09	On Sched.	2,472	2,472	2,682		Increased
US 101, Gardiner Vicinity - Truck Lane	Jul-07	Jul-07	On Sched.		Mar-08	n/a			n/a	Mar-09	Mar-09	On Sched.	Mar-09	Mar-09	On Sched.	Jan-10	Jan-10	On Sched.	2,092	2,101	2,182		On Plan
US 101, Corriea Rd Vicinity to Zaccardo Rd	Jul 07	Jul 01	n/a		Feb-00	n/a			n/a		Jun-03	n/a	Jan-09	Jan-09	On Sched.	Dec-09	Dec-09	On Sched.	428	1,106	1,138		On Plan
US 101, Blyn Vicinity - Passing Lanes			n/a		Sep-95	n/a			n/a		Feb-04	n/a	Feb-08	Feb-08	On Sched.	Feb-09	Feb-09	On Sched.	2,085	2,084	2,385		Increased
SR 106, Skobob Creek - Fish Passage	Jul-04	Jul-04	On Time	Apr-04	Apr-04	On Time	Mar-05	Mar-05	On Time		100-04	n/a	Mar-05	Mar-05	On Time	Dec-05	Dec-06	Delayed	1,280	1,277	1,777		Increased
SR 112, Hoko-Ozette Road - Safety	Jui-04	Jui-04		Apr-04	-		Mai-03	Wai-03					Oct-08					-	-	-	-		
SR 124, East Jet SR 12 - Reconstruction			n/a n/a	Apr-01	Aug-97 Apr-01	n/a On Time	Aug-02	Aug-02	n/a On Time	Oct-03	Oct-03	n/a On Time	Dec-03	Oct-08 Dec-03	On Sched. On Time	Aug-09 Jun-04	Aug-09 Jun-04	On Sched. On Time	1,518 348	1,592 323	1,500 317		On Plan
SR 160/SR 16 to Longlake Road Vicinity	Aug-00	Aug-00	On Time	Apr-01 Apr-08	Apr-01 Apr-08	On Sched.	11ug-02	71ug-02	n/a	Dec-08	Dec-08	On Sched.	Jan-09	Jan-09	On Sched.	Mar-10	Mar-10	On Sched.	5,182	5,171	5,171		On Plan
SR 161, Jovita Blvd to S 360th St	Aug-00	Aug-00	n/a	Feb-96	Feb-96	On Time	Apr-04	Apr-04	On Time	Aug-04	_	On Time	Sep-04	Sep-04	On Time	Jan-07	Jan-07	On Sched.	29,639	29,575	30,167		On Plan
- '				1 00-90			11pt-04	11p1=04		210g-04	Sep-04			_		-							
SR 161/SR 167 Eastbound Ramp - Safety			n/a		Mar-00	n/a			n/a		Do- 02	n/a	Mar-08	Mar-08	On Sched.	Dec-08	Dec-08	On Sched.	2,039	2,041	2,041		On Plan
SR 161, 204th Street to 176th Street	Doz 04	Dog 04	n/a	Anc. 04	May-98	n/a			n/a	Jun-08	Dec-03	n/a	Feb-04	Nov-04	Late On Sahad	Jun-06	Jul-06	Delayed On Sahad	16,135	16,499	16,789		On Plan
SR 161, 36th to Jovita - Widening	Dec-04	Dec-04	On Time	Aug-04	Aug-04	On Time			n/a	Jun-06	Jun-08	On Sched.	Oct-08	Oct-08	On Sched.	Oct-10	Oct-10	On Sched.	21,570	21,575	21,575		On Plan
SR 161, 234th St to 204th Street E			n/a		May-98	n/a			n/a		Jul-04	n/a	Nov-03	Nov-03	On Time	Sep-07	Aug-05	Advanced	16,460	17,391	17,060	14,670	On Plan

11/4/2005 Attachment B

	Milestones  Project Definition Begin Prelim, Engineering Environmental Doc. Complete Right of Way Certification Advertisement Date Operationally Complete															Budget							
	Pro	ject Definiti	ion	Begin I	Begin Prelim. Engineering			nental Doc.	Complete	Right o	of Way Certi	fication	Adv	ertisement l	Date	Operationally Complete			Total Project Budget				
Project Name	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	Plan/ Actual	Status	2003 LegFinal	2004 LegFinal	Current Plan	Expend. to Date	Status
SR 167, Ellingson Rd Interchange NB Off Ramp	Legima	110101111	n/a	Legima	Feb-04	n/a	Degriim	11011111	n/a	Logi IIIII	- I Column	n/a	Feb-06	Feb-06	On Sched.	Mar-07	Mar-07	On Sched.	918	922	869		Decreased
SR 167, 15th St SW to 15th St NW - HOV			n/a	Aug-95	Aug-95	On Time			n/a			n/a	Dec-03	Oct-05	Delayed	Dec-07	Dec-07	On Sched.	0	40,360	40,350	1,498	On Plan
I-182/US 395 Interchange - Roadside Safety			n/a		Jul-01	n/a			n/a			n/a	Jul-03	Jul-03	On Time	Apr-04	Dec-03	Early	118	86	69	69	Under
SR 202, 244th Avenue NE Intersection			n/a		Jan-04	n/a			n/a		Dec-05	n/a	Jan-06	Jan-06	On Sched.	Feb-07	Feb-07	On Sched.	1,026	1,030	1,023	304	On Plan
SR 202, Junction 292nd Ave SE			n/a		Feb-04	n/a			n/a			n/a	Feb-06	Aug-05	Advanced	Mar-07	Sep-06	Advanced	1,305	1,307	564	138	Decreased
SR 202, Preston-Fall City Road & SR 203			n/a	Jul-03	Jul-03	On Time	Dec-05	Dec-05	On Sched.	Sep-06	Sep-06	On Sched.	Oct-06	Oct-06	On Sched.	Nov-07	Nov-07	On Sched.	2,803	2,893	2,893	468	On Plan
SR 203, NE 124th/ Novelty Rd Vicinity			n/a		Mar-97	n/a			n/a		Oct-03	n/a	Dec-03	Dec-03	On Time	Dec-05	Sep-04	Early	2,831	3,434	3,710	3,489	Increased
I-205, Mill Plain Exit (112th Connector)			n/a			n/a			n/a			n/a	Apr-06	Apr-06	On Sched.	Dec-07	Dec-07	On Sched.	13,531	12,000	12,000	0	On Plan
SR 240/I-182 to Richland Y - Add Lanes			n/a	May-98	May-98	On Time	Jul-04	Jul-04	On Time		Sep-04	n/a	Oct-04	Dec-04	On Time	Oct-07	Oct-07	On Sched.	30,521	27,519	22,323	11,959	Decreased
SR 240, Richland Y to Columbia Center Interchange			n/a	May-98	May-98	On Time	Sep-99	Sep-99	On Time	Sep-04	Sep-04	On Time	Oct-04	Oct-04	On Time	Oct-07	Oct-07	On Sched.	36,698	39,400	43,277	18,272	Increased
SR 270, Pullman to Idaho State Line			n/a	Jun-98	Jun-98	On Time	Dec-04	Feb-05	Late	Dec-04	Feb-05	Late	Jan-05	Nov-05	Delayed	Nov-06	Nov-07	Delayed	30,619	30,606	30,603	6,300	On Plan
SR 304/SR 3 to Bremerton Ferry Terminal			n/a			n/a			n/a			n/a	Feb-04	Apr-04	Late	Jun-05	May-04	Early	11,000	12,700	12,700	12,700	On Budget
US 395, Kennewick Variable Message Sign			n/a	Apr-01	Apr-01	On Time	Aug-01	Aug-01	On Time			n/a	Dec-03	Dec-03	On Time	Jul-04	Nov-04	Late	400	357	372	372	On Plan
US 395, NSC-Francis Avenue to Farwell Road			n/a	Nov-00	Nov-00	On Time		Jan-04	n/a		Jan-04	n/a	Sep-03	Jan-04	Late	Mar-09	Mar-09	On Sched.	108,280	108,520	108,443	44,102	On Plan
US 395, NSC-US 2 to Wandermere & US 2 Lowering	Apr-05	Apr-05	On Time	Apr-04	Apr-04	On Time			n/a	Jul-08	Jul-08	On Sched.	Aug-08	Aug-08	On Sched.	May-11	May-11	On Sched.	81,340	81,038	81,038	907	On Plan
I-405, W Valley Hwy to Maple Valley Hwy			n/a	Jul-03	Jul-03	On Time	Jun-05	Feb-07	Delayed	Sep-06	Oct-07	Delayed	Sep-06	Apr-07	Delayed	Dec-10	Dec-10	On Sched.	0	135,840	135,840	12,762	On Plan
I-405, SE 8th to I-90 (South Bellevue)			n/a	Jul-03	Jul-03	On Time	Mar-05	Jul-07	Delayed	Jun-07	Apr-08	Delayed	Jul-07	Oct-07	Delayed	Jun-11	Jun-11	On Sched.	0	185,480	187,980	14,156	On Plan
I-405/SR 520 to SR 522			n/a	Jul-03	Jul-03	On Time	Mar-05	Jan-06	Delayed	Oct-08	Apr-06	Advanced	Oct-08	Apr-06	Advanced	Jun-13	Apr-12	Advanced	0	163,735	163,735	14,513	On Plan
SR 410, 214th Ave E to 234th - Widening			n/a		May-98	n/a			n/a		Dec-06	n/a	Sep-06	Sep-06	On Sched.	Dec-07	Dec-07	On Sched.	11,140	11,073	24,589	2,655	Increased
SR 500, NE 112th Ave - Interchange			n/a	Feb-96	Feb-96	On Time			n/a		Aug-01	n/a	Oct-03	Jul-03	Early	Jun-05	Oct-04	Early	26,712	26,323	26,130	25,902	On Plan
SR 516, 208th and 209th Ave SE			n/a		Dec-02	n/a			n/a		Nov-05	n/a	Dec-05	Dec-05	On Sched.	Dec-06	Dec-06	On Sched.	1,443	1,422	1,354	341	On Plan
SR 519, Intermodal Access Project	Mar-01	Mar-01	On Time	Jul-09	Jul-09	On Sched.	Mar-10	Mar-10	On Sched.	Nov-10	Nov-10	On Sched.	Dec-10	Dec-10	On Sched.	Jun-13	Jun-13	On Sched.	129,148	131,336	97,750	90,648	Decreased
SR 520, W Lake Sammamish Pkwy to SR 202			n/a	Jul-03	Jul-03	On Time	Jul-08	May-06	Advanced	Oct-08	Oct-08	On Sched.	Oct-08	Oct-08	On Sched.	Dec-11	Dec-11	On Sched.	102,320	102,300	102,300	2,556	On Plan
SR 522/I-5 to SR 405 Multimodal Project			n/a	Nov-03	Jan-04	Late			n/a	Nov-03	Feb-06	Delayed	Nov-03	Mar-06	Delayed	Jun-07	Jun-07	On Sched.	9,681	6,891	21,659	2,472	Increased
SR 522, UWBCC Campus Access			n/a		Aug-03	n/a			n/a		Mar-06	n/a	Oct-06	Mar-06	Advanced	Sep-07	Sep-07	On Sched.	0	8,000	30,476	-4	Increased
SR 522, Snohomish River Bridge to US 2			n/a	Oct-03	Oct-03	On Time	Jul-06	Jul-06	On Sched.	Aug-08	Aug-08	On Sched.	Oct-08	Oct-08	On Sched.	Jun-12	Jun-12	On Sched.	108,685	110,621	110,761	926	On Plan
SR 527, 132nd St SE to 112th St SE			n/a	Feb-01	Feb-01	On Time			n/a	Dec-03	Dec-03	On Time	Dec-03	Dec-03	On Time	Mar-06	Mar-06	On Sched.	25,818	20,657	20,933	12,135	On Plan
SR 539, Tenmile Road to SR 546			n/a	Jul-03	Apr-04	Late	Jun-06	Jun-06	On Sched.	Dec-08	Oct-07	Advanced	Jan-09	Oct-07	Advanced	Jun-13	Dec-09	Advanced	90,650	85,477	85,577	6,412	On Plan
SR 543/I-5 to International Boundary			n/a		May-98	n/a			n/a	Jul-04	Jul-04	On Time	Apr-05	Nov-05	Delayed	Apr-08	Jun-08	On Sched.	33,897	33,763	37,853	9,489	Increased
SR 900, SE 78th St Vicinity to I-90 Vicinity	Apr-02	Apr-02	On Time	Jul-03	Jul-03	On Time	Jan-05	Jan-05	On Time	Mar-07	Mar-07	On Sched.	Apr-07	Apr-07	On Sched.	Jun-09	Jun-09	On Sched.	25,483	24,620	26,953	12,226	Increased